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### **NSG Group Announces Revision of Forecast for Full Year FY16**

The NSG Group announces a revision to its forecast for the full year FY16 (1 April 2015 to 31 March 2016), originally published on 14 May 2015, as set out below.

#### **1. Revision of Consolidated Forecast for FY16 (1 April 2015 to 31 March 2016)**

(JPY million)

	Revenue	Operating profit	Profit before taxation	Profit for period	Profit attributable to owners of parent	Earnings per share - basic
<b>Previous forecast (A)</b>	655,000	24,000	8,000	3,500	2,000	¥2.22
<b>Revised forecast (B)</b>	650,000	19,000	-	-	-	-
<b>Change (B-A)</b>	(5,000)	(5,000)	-	-	-	-
<b>Change (%)</b>	(0.8)	(20.8)	-	-	-	-
<b>Ref: FY15</b>	626,713	16,848	4,807	2,893	1,668	¥1.85

#### **2. Reasons for Revision**

- **Operating Profit**

Based on the first half operating performance, the Group expects a reduction in operation profit for the full year. This is mainly because of lower revenue and higher costs that are anticipated in the display-related businesses in the Technical Glass area.

- **Profit before Taxation, Profit for the Period and Profit Attributable to Owners of the Parent**

Due to uncertainties regarding the realization of exceptional items, both gains and losses, which would affect the captioned profit items, the Group changed their forecast as undefined at this stage. The Group will provide an update, when clearer prospect becomes available regarding exceptional items.